

CUENTA PÚBLICA 2023
 COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE MICHOACÁN
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 DEI 01 DE ENERO AL 31 DE DICIEMBRE DEL 2023



Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Colegio de Educación Profesional Técnica del Estado de Michoacán	413,270,367.00	24,677,118.31	437,947,485.31	437,947,485.31	417,774,453.79	0.00
Dirección General	58,547,849.00	-983,844.29	57,564,004.71	57,318,454.57	54,303,217.88	245,550.14
Lázaro Cárdenas	38,965,778.00	4,028,090.39	42,993,868.39	42,994,361.46	41,643,688.63	-493.07
Morelia I	37,980,046.00	883,149.01	38,863,195.01	38,863,195.01	36,984,021.61	0.00
Pátzcuaro	25,335,404.00	4,354,297.09	29,689,701.09	29,689,701.09	28,192,992.13	0.00
Apatzingán	29,664,450.00	4,688,930.82	34,353,380.82	34,353,380.82	32,902,875.21	0.00
Zacapu	25,104,355.00	-682,292.44	24,422,062.56	24,415,155.24	23,392,255.44	6,907.32
La Piedad	27,835,286.00	2,760,185.55	30,595,471.55	30,595,387.35	29,173,090.90	84.20
Zamora	22,735,069.00	456,555.56	23,191,624.56	23,139,428.33	21,965,792.25	52,196.23
Uruapan	25,993,353.00	1,823,552.90	27,816,905.90	27,810,806.74	26,745,065.13	6,099.16
Sahuayo	17,928,870.00	2,581,832.10	20,510,702.10	20,412,762.76	19,340,547.53	97,939.34
Los Reyes	17,222,493.00	-1,322,645.80	15,899,847.20	16,163,776.04	15,326,199.43	-263,928.84
Morelia II	43,704,377.00	3,851,464.01	47,555,841.01	47,782,014.01	45,308,544.99	-226,173.00
Zitácuaro	31,640,302.00	-1,336,421.51	30,303,880.49	30,291,667.49	29,002,061.82	12,213.00
Ciudad Hidalgo	10,612,735.00	3,574,264.92	14,186,999.92	14,117,394.40	13,494,100.84	69,605.52
TOTAL DEL GASTO	413,270,367.00	24,677,118.31	437,947,485.31	437,947,485.31	417,774,453.79	0.00

C.P. GERARDO NOEL DIAZ FIGUEROA
 JEFE DE PROYECTO AREA CONTABILIDAD

OSVALDO RUIZ RAMIREZ
 DIRECTOR GENERAL

JORGE BEJAR MARTINEZ
 DELEGADO ADMINISTRATIVO